

## SCHOOL LEVEL DETAIL

Mammoth Elementary School

110208106

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,242,331	0	1,242,331
UNRESTRICTED CAP OUTLAY	78,493	14,141	92,634
SOFT CAPITAL OUTLAY	62,200	11,206	73,406
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	110,875	0	110,875
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	258,017	0	258,017
STATE PROJECTS	25,210	0	25,210
FOOD SERVICES	96,973	0	96,973
OTHER	65,899	4	65,903
TOTAL	1,939,998	25,351	1,965,349
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	203,178	0	203,178
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		304.085	
1998 - 1999 TOTAL		289.905	
1999 - 2000 TOTAL		272.215	
FALL 1999 ENROLLMENT		308	

ESTIMATED		
SCHOOL REVENUE	1,977,672	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	272.21
CLASSROOM STAFF	27	10.04
OTHER	3	90.74
TOTAL STAFF	31	8.75
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	61	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported